### HAMPSHIRE COUNTY COUNCIL

## **Decision Report**

| Committee    | Health and Adult Social Care Select Committee |
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| Date:        | 19 October 2021                               |
| Title:       | Working Group Proposal                        |
| Report From: | Director of Adults' Health and Care           |

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# **Purpose of this Report**

 The purpose of this report is for the Health and Adult Social Care Select Committee (HASC) to consider whether to initiate a Working Group to review proposals for the future of both the Demand Management and Prevention Grants and Social Inclusion services, as part of the wider Savings Programme 2023 (SP23). (subject to Cabinet approval on 12 October and approval by Full County Council on 4 November 2021)

# Recommendation(s)

- 2. To initiate a Working Group to review proposals for the future of both the Demand Management and Prevention Grants and Social Inclusion Services, as part of the wider SP23 savings programme, as per the attached Terms of Reference.
- 3. To agree membership of the Working Group.

#### Contextual information

- 4. The Serving Hampshire Balancing the Budget consultation, published in June 2021, proposed a number of reductions in Adults' Health and Care budgets, subject to Cabinet approval on 12 October and approval by Full County Council on 4 November 2021. Two proposals are stated as being subject to stage 2 consultations; Local and County wide grants funded by Adult Social Care to voluntary, community and partner organisations in relation to Demand Management and Prevention, and Social Inclusion Services which provide support for vulnerable people who are homeless or at risk of homelessness to maintain independent accommodation
- 5. Local and county-wide grants funded by Adult Social Care to voluntary, community and partner organisations in relation to Demand Management and Prevention currently support a range of activities designed to help prevent and manage demand for Social Care services. The proposal is to cease to provide such grants representing a target saving of £365,000. If implemented,

- voluntary and community organisations would need to reshape their services or seek alternative funding.
- 6. Social Inclusion Services provide support for vulnerable people who are homeless or at risk of homelessness, to maintain independent accommodation. These services support a range of partners to achieve positive outcomes for these clients. This proposal relates to a target saving of £360,000 from the budget for these services.
- 7. The County Council wants to work with all partners in planning for future service delivery.